



AGENDA ITEM NO. 12

**ST GEORGE
NEIGHBOURHOOD PARTNERSHIP
TUESDAY 25th JUNE 2013**

Report of: Abdulrazak Dahir, Area Coordinator,
Neighbourhoods and City Development Department.

Title: Devolved Services Update

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RECOMMENDATIONS: The Neighbourhood Partnership is asked to

1. Highways Schemes

- 1.1 Note progress of schemes carried over from 2010/11
- 1.2 Note progress of schemes carried over from 2011/12
- 1.3 Note 2013/14 Local Traffic Scheme Budget
- 1.4 Note progress of the Carriage and Footways schemes for 2013/14.
- 1.5 Note progress of the devolved Traffic Section 106 schemes 2012/13
- 1.6 Note progress of other funded schemes in the neighbourhood
- 1.7 Note 2013/14 budget for Minor Signing & Aligning works

2. Clean and Green

- 2.1 Note progress of 2013 /14 Clean & Green schemes supported from the Devolved Clean & Green Budget
- 2.2 Note progress of 2012/13 Section 106 funded
- 2.3 The Neighbourhood Committee is asked to approve £5,652 of Parks Section 106 to progress proposed improvements to Meadowvale Green space.

1. Highways Schemes

1.1 Note progress of schemes carried over from 2010/11		
Location & Scheme Description	Cost to date £	Status
Kingsway Area (Inc Grantham Rd): Area Wide Parking restriction review and implementation. Neighbourhood Committee (NC) approved £7,500 in Feb 2010 and £6,000 Sept 2012, bringing the total £13,500.	£9,285.74	Works substantially complete. Lining works complete. Supplementary signing to follow in next Minor Sign and Lining (MSL) batch expected June'13. Additional School Keep Clear works being done outside Two Mile Hill School as part of MSL 2013/14.
Crews Hole/Beaufort Rd schemes: Beaufort Rd/Queens Rd/The Avenue: Feasibility study NC approved £5,000 in Feb 2010	£	See below under the heading of Section 106 1.4.
1.2 Note progress of schemes carried over from 2011/12		
Hudds Vale Road area: Review and introduce parking restrictions £6,000 NC approved in March 2011.	£	Internal design have been approved, informal consultation with residents directly affected by the scheme will be carried out in May 2013. Once approved it will be sent to legal services to prepare the Traffic Regulating Order process. It is envisaged the scheme to start on site in Summer 2013.
1.3 Local Traffic Schemes £32,578.03 (2013/14 budget £17,147 + £15,431.03 of underspend from 2012/13)		
No schemes have been progressed this financial year (2013/14)	£	

1.4 Note progress of the Carriage and Footways schemes for 2013/14.

Location	Final Cost	Status
Hillside Rd £7,500		
Whitehall Avenue £3,225		
<u>Footway Resurfacing - £TBC</u>		

1.5 Note progress of the devolved Traffic Section 106 schemes 2012/13

Permission / Site / S106 Code		Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Status
1	Crews Hole/Beaufort Rd scheme: 23 Pile Marsh, St. George	£9,124.96	16/01/13	Towards the cost of upgrading (re-surfacing/improvements to lighting) the George and Dragon Lane from Pilemarsh through to Avonvale Road to an adoptable standard	Concerns were raised following internal consultation on preferred Traffic and Transport subgroup option to close Crews Hole Rd in October 2012. An alternative option in the form of an experimental scheme was presented to the Traffic and Transport Subgroup in June'13. In principle the subgroup supported officer's proposal and made some minor adjustments. The progress of this scheme will be discussed at the next subgroup meeting.
2	Crews Hole/Beaufort Rd scheme: Weavers Mill, Blackswarth Road, Crews Hole	£39,136.61	22/02/13	The provision of Traffic Management and Pedestrian improvements in the vicinity of the site.	
3	Crews Hole/Beaufort Rd scheme: Former Blackswarth Road Prefab Site, St. George	£15,818.91	2/04/13	Towards highway improvement measures at the junction of Pilemarsh and Beaufort Road	
4	Crews Hole/Beaufort Rd scheme: Crews Hole Road / St. George	£1,138.32	No limit	Minor safety improvements to Crews Hole Road.	
5	Stibbs Hill: Road Closure from the Southside.	£10,000	No limit	The provision of traffic management and/or highways measures and/or footpath upgrades within 1km of Stibbs Hill.	

1.6 Note progress of other schemes

Location & Scheme Description	Allocated Funds £	Status
Two Mile Hill Loading bay associated with Co Op at old Lord Rodney site. This is not funded from the Devolved Section 106 scheme, it is an agreement reached by BCC and developer as part of the planning application.	0	TRO advertised in March 2013. One objection received. Recommendation to proceed without changes approved in mid May'13 Implementation in late May'13.
GFNP funded Charlton Road: Area parking restriction- NC allocated March 2010 £2,600 from Local Traffic Schemes budget and £2,400 from Section 106. In June 2012 the NC approved further £4,000. Total scheme budget is £9,000	£693.22	Internal QA complete. Councillors & Residents consultation live in (June 2013). Implementation subject to TRO approx. 1 st quarter of 2014. Remaining budget for TRO and implementation.
1.7 Minor Signing and Aligning works £1,705.20 (2013/14 budget £1,125 + £580 of underspend from 2012/13)		
Minor Signs and Lines		

This is for information only
Other schemes funded from other funding sources

Greater Fishponds NP

Permission / Site / S106 Code		Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Status
1	Minor Rd:	£15,000	21/12/12	The construction of a new traffic island on Manor Road in the vicinity of 41 Manor Road to improve pedestrian safety	TRO completed, Construction drawings being produced for tender. Start work on site Autumn 2012.
2	Mallard Close, Speedwell	£43,993.75	25/01/13	The provision of bus stop improvements on Speedwell Road and Whitefield Road	Initial designs for traffic calming have been done. Public consultation for Whitefield Avenue and Poplar Rd was mainly well received. Traffic and Transport subgroup challenged the bus improvements. The sticking out bus stops is not BCC policy per se. The proposed bus shelters with side panels at Whitefield Rd require for the pavements to be widened. The Passenger Transport Team will consult local residents from the immediate vicinity. Works are expected to start Spring 2013.
3	Mallard Close, Speedwell	£16,497.62	25/01/13	The provision of a pedestrian crossing on Whitefield Road	
4	Mallard Close, Speedwell	£16,497.62	25/01/13	The provision of speed reduction measures on Poplar Road	
5	Mallard Close, Speedwell	£10,998.43	25/01/13	To upgrade the existing traffic island on Speedwell Road	
6	Roegate House, Whitefield Avenue	£38,131.42	08/11/16	The provision of highway works necessitated by the development The provision of highway works necessitated by the development	

2. Clean & Green.

Location	Issue	Description of works	Est cost	Spent	Balance	Update
2.1 The NP is asked to note the devolved Clean & Green budget of £1,525 for 2013/14 including £25 c/f						
Kingsway Shop Front Area	Environmental enhancements	Materials – compost, plants & delivery	£240	£240	£1285	Planters have been planted up by Blaise Nusery, will be in place by Mid June

2.2 Note progress of the 2012/13 Section 106 funded projects

Rodney Rd Playing Fields	Lack of provision in the park raised at Environment sub group	Provision of 1 set of mini goal posts, 3 metal benches, 1 litter bin, 1 notice board to be located in Rodney Road Playing Fields.	£6,400	TBC		Works part completed. Notice board will be installed once new access gate is installed. AEO is working with newly established Friends of Group.
Meg Thatchers Open Space	Enhancement works to include removal of overgrown brambles	Scrub removal, bulbs & benches.	£3,684	TBC		Part completed Scrub clearance & bulb planting completed. Benches on hold as residents raised concerns due to some ASB issues. Awaiting suitable locations.
River Avon Trail	Lack of dog litter bins, seats & signage	4 x dual bins, 2 x seats, 1 x finger signage post	As per above	£6,120	£3,501.60	Works in progress, residents being consulted re seat locations. £3,501.60 remaining

2012/13 Section 106 funded projects continue:

Location	Issue	Description of works	Est cost	Spent	Balance	Update
Gladstone Street	Lack of litter bin	1 x dual dog/litter bin	£950.00			Works in progress
St George Park	Lack of seats & litter bin by MUGU	1 x litter bin & 2 x benches	£3550.00			Works in progress subject to location clarification

2.3 **The Neighbourhood Committee** is asked to approve £5,652 of Section 106 request for Meadowvale Playing Fields. As shown in appendix 1. This money will be used to install 1 x mini goal posts, 2 x seats and 1 x community notice board. The Environment subgroup considered this request and supported the initiative.

APPENDIX 1 – Request for Section 106 funds approval

Meadow Vale Playing Fields

Spending Priority	Objective	Scope of work	Approximate costs	General comment
Children's Play	Whilst funds are being identified create a new CPG, it is felt that mini goal posts will provide some form of play facilities. Two seats and a Parks Notice board have also been requested which will encourage the user groups to promote the Playing Fields for play and recreational use.	1 x Parks Notice Board 1 x set of mini goal posts 2 x metal seats	£5,652.00	Sports & Health Development Team have also committed to provide sports & play activities as part of their Streetgames Initiative. These activities will be funded through the Sports & Health Development Team. The new goal posts will enable them to provide additional activities, as the existing equipment is not fit for purpose.

NB: Prices and scope of work are outline only subject to more detailed design and site investigation/measurement of quantities.